

2024 Annual Report

DAY CENTER:

112 SE 10th Street, Delray Beach, FL, 33483

NETWORK CONGREGATIONS:

Advent Lutheran Church Ascension Catholic Church B'nai Torah Congregation First Presbyterian Church of Delray Glades Presbyterian Church The Neshamah Institute St. Gregory's Episcopal Church St. Mark Greek Orthodox Church St. Paul's Lutheran Church St. Paul's Episcopal Church Temple Sinai The Chapel of St. Andrew Unitarian Universalist Fellowship Church on the Hill Islamic Center of Boca

COLLABORATING AGENCIES:

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Adopt-a-Family of the Palm Beaches Boca Helping Hands Barry University Early Learning Coalition Florida Atlantic University Genesis Community Health Healthcare District Head Start Junior League of Boca Raton Delray Beach Housing Authority Lynn University Caridad Center Palm Beach Atlantic University Foundcare The Senator Philip D. Lewis Center University of West Florida West Palm Beach Housing Authority Arms of Hope Columbia University **Baylor University**

City House

MISSION STATEMENT:

We exist to empower families in making their transition from homelessness to sustainable independence.

IN- KIND DONATION:

CORE WRAP-AROUND **SERVICES:**

Shelters Meals Counseling Case Management Financial Literacy Parenting Education Community Referrals

BOARD OF TRUSTEES:

Richard Giles, President Diego Montoya, Vice President Stuart Barlow, Interim Secretary Stuart Barlow, Treasurer Randi Tompkins Jim Saturday Taylor Materio Anthony Puelo Deborah Cartwright-Clough Collins Adams Roy Squillario Laurie Betesh

PROFESSIONAL STAFF:

Jennifer Raymond, MS,LMHC-QS,ACS,NCC

Executive Director Brianna Beaver, MSW Program Manager Jocelyn Bermudez, MFA Development Manager Daniela Valencia

Office Administrator Christina Raymond, MSW

Program Assistant Hunter King-Lightman, MSW

Program Assistant Diana Betancourt, MSW

Case Manager Maura Andres, BSW

Office/Volunteer Coordinator

AWARDED GRANTS:

The Batchelor Foundation City of Boca Raton Community Foundation of Palm Beach and Martin Counties Horton Family Fund Eastburn Endowment Impact 100 of PBC Boca Rio Foundation Family Promise National The Gendal Family Foundation Cathleen McFarlane Foundation First Presbyterian Church of Delray Beach Jewish Federation of SPBC The Jim Moran Foundation ALDI Grocery Stores The <u>Lattner Foundation Minto Foundation</u> <u>Fulmer Family Foundation</u> <u>Lost Tree Village Charitable Foundation</u> <u>The Quantum Foundation Rotary</u> Club Downtown Boca Raton Publix Super Markets Charities Ralph S. French Charitable Foundation Sun Capital Partners Foundation, Inc. The Episcopal Church of St. Mary Magdalene and St. Martin The William R. Watts Foundation Kingdom Charitable Trust Mary Alice Fortin Foundation

ACHIEVEMENTS:

2024 STATISTICS:

Total Individuals Served: 538 Parents: 93 Children Served: 227 Total Family Unit: 404 Average Length of Stay: 37 Outreach Hours: 334.75 Volunteers Hours: 2,700 Total Volunteers: 2,894

SINCE INCEPTION 2008:

Case Management Sessions: 1,538

Total Individuals Served: 2,349 Parents: 559 Children: 965 Total Family Unit: 1,523 Bed Nights: 44,410 Number of Meals: 134,179

TRANSITIONAL HOUSING:

We had 71 families in our transitional living program. 71 of whom have moved into their own homes.

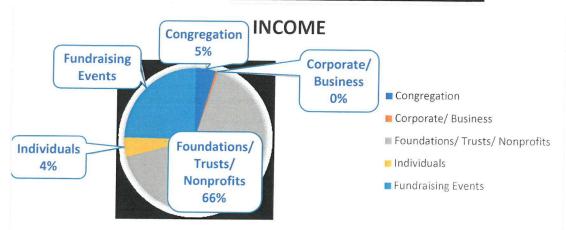
C.A.R.E:

Provided over 1,889 counseling hours to current guests and graduates. Facilitated over 225 parenting group hours.



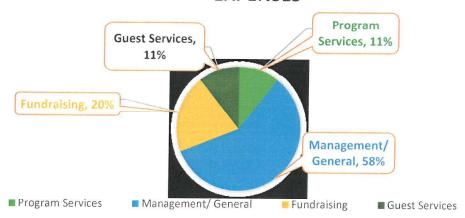


Annual Report 2024



\$25,157.99
\$2,700.00
\$356,147.74
\$23,245.85
\$133,411.50
\$798,755.10

EXPENSES



Expenses		
Program Services	\$102,521.81	
Management/General	\$569,382.06	
Fundraising	\$198,306.47	
Guest Services	\$103,307.90	
Total Expenses	\$866,514.95	